



Missions	2013	2014	2015	2016	2017	2018 (Projected)	2019 (Projected)
Budgeted Income	\$569.5	\$573.0	\$552.8	\$550.8	\$527.2	\$497.1	\$366.2
Actual Income	\$422.4	\$401.8	\$349.3	\$346.4	\$323.4	?	\$366.2
Actual Expenses	\$390.0	\$522.2	\$346.7	\$332.0	\$383.6	\$417.2	\$366.2